

AUGUST 2019 TRAFFIC

Group passenger activity: number of passengers +2.3%, traffic +2.1%, load factor -0.3pt

Traffic highlights

Passenger network activity (Air France and KLM)	Capacity (ASK, %ch.)	Traffic (RPK, %ch.)	Load Factor (%)	Change (pts)
Long-haul	+ 1.7%	+ 0.8%	91.0%	- 0.8
North America	+ 3.8%	+ 3.8%	91.6%	- 0.0
Latin America	+ 4.2%	+ 2.2%	90.0%	- 1.7
Asia	+ 1.6%	+ 0.1%	91.9%	- 1.3
Africa / Middle East	- 0.9%	- 2.9%	89.2%	- 1.8
Caribbean / Indian Ocean	- 3.2%	- 2.4%	90.9%	+ 0.8
Short and Medium-haul	+ 1.2%	+ 2.7%	86.9%	+ 1.3
Total	+ 1.6%	+ 1.2%	90.2%	- 0.4

- ▶ 7.9 million passengers, +1.0%
- ▶ Close-in bookings in the peak travel period are weaker than foreseen in view of softening macro-economic environment

Transavia activity	Capacity (ASK, %ch.)	Traffic (RPK, %ch.)	Load Factor (%)	Change (pts)
Total	+ 8.7%	+ 8.9%	93.2%	+ 0.2

- ▶ 1.9 million passengers, +7.8%

Total group passenger activity (Air France, KLM and Transavia)	Capacity (ASK, %ch.)	Traffic (RPK, %ch.)	Load Factor (%)	Change (pts)
Total	+ 2.4%	+ 2.1%	90.6%	- 0.3

- ▶ 9.8 million passengers, +2.3%

Cargo activity	Capacity (ATK, %ch.)	Traffic (RTK, %ch.)	Load Factor (%)	Change (pts)
Total	- 0.2%	- 5.7%	53.7%	- 3.1

Agenda

8th October: September 2019 traffic
 31st October: Third quarter 2019 results
 12th November: October 2019 traffic

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STATISTICS

Passenger network activity*

Total Passenger network*	August			Year to date		
	2019	2018	Variation	2019	2018	Variation
Passengers carried ('000s)	7,867	7,788	1.0%	58,705	57,042	2.9%
Revenue pax-kilometers (m RPK)	24,478	24,190	1.2%	176,243	170,787	3.2%
Available seat-kilometers (m ASK)	27,144	26,720	1.6%	199,660	194,419	2.7%
Load factor (%)	90.2%	90.5%	(0.4)	88.3%	87.8%	0.4
Long-haul						
Passengers carried ('000s)	2,650	2,620	1.2%	18,918	18,373	3.0%
Revenue pax-kilometers (m RPK)	19,765	19,600	0.8%	142,650	138,386	3.1%
Available seat-kilometers (m ASK)	21,720	21,360	1.7%	160,079	155,799	2.7%
Load factor (%)	91.0%	91.8%	(0.8)	89.1%	88.8%	0.3
North America						
Passengers carried ('000s)	912	877	4.0%	5,872	5,542	5.9%
Revenue pax-kilometers (m RPK)	6,447	6,210	3.8%	41,732	39,528	5.6%
Available seat-kilometers (m ASK)	7,037	6,777	3.8%	46,720	44,263	5.6%
Load factor (%)	91.6%	91.6%	(0.0)	89.3%	89.3%	0.0
Latin America						
Passengers carried ('000s)	312	301	3.8%	2,423	2,271	6.7%
Revenue pax-kilometers (m RPK)	2,979	2,915	2.2%	23,063	21,763	6.0%
Available seat-kilometers (m ASK)	3,310	3,178	4.2%	25,787	23,985	7.5%
Load factor (%)	90.0%	91.7%	(1.7)	89.4%	90.7%	(1.3)
Asia / Pacific						
Passengers carried ('000s)	584	579	0.9%	4,418	4,272	3.4%
Revenue pax-kilometers (m RPK)	5,117	5,111	0.1%	38,592	37,423	3.1%
Available seat-kilometers (m ASK)	5,571	5,484	1.6%	42,385	41,306	2.6%
Load factor (%)	91.9%	93.2%	(1.3)	91.1%	90.6%	0.5
Africa / Middle East						
Passengers carried ('000s)	504	522	(3.3%)	3,635	3,714	(2.1%)
Revenue pax-kilometers (m RPK)	2,817	2,901	(2.9%)	20,538	20,944	(1.9%)
Available seat-kilometers (m ASK)	3,158	3,187	(0.9%)	24,376	25,118	(3.0%)
Load factor (%)	89.2%	91.0%	(1.8)	84.3%	83.4%	0.9
Caribbean / Indian Ocean						
Passengers carried ('000s)	338	342	(1.2%)	2,570	2,574	(0.2%)
Revenue pax-kilometers (m RPK)	2,404	2,463	(2.4%)	18,725	18,728	(0.0%)
Available seat-kilometers (m ASK)	2,645	2,733	(3.2%)	20,811	21,128	(1.5%)
Load factor (%)	90.9%	90.1%	0.8	90.0%	88.6%	1.3
Short and Medium-haul						
Passengers carried ('000s)	5,217	5,169	0.9%	39,787	38,669	2.9%
Revenue pax-kilometers (m RPK)	4,714	4,590	2.7%	33,593	32,401	3.7%
Available seat-kilometers (m ASK)	5,424	5,360	1.2%	39,581	38,620	2.5%
Load factor (%)	86.9%	85.6%	1.3	84.9%	83.9%	1.0

* Air France and KLM

Transavia activity

Transavia	August			Year to date		
	2019	2018	Variation	2019	2018	Variation
Passengers carried ('000s)	1,913	1,774	7.8%	11,548	10,800	6.9%
Revenue pax-kilometers (m RPK)	3,541	3,251	8.9%	21,049	19,230	9.5%
Available seat-kilometers (m ASK)	3,800	3,496	8.7%	22,852	20,891	9.4%
Load factor (%)	93.2%	93.0%	0.2	92.1%	92.1%	0.1

Total group passenger activity**

Total group**	August			Year to date		
	2019	2018	Variation	2019	2018	Variation
Passengers carried ('000s)	9,780	9,562	2.3%	70,253	67,843	3.6%
Revenue pax-kilometers (m RPK)	28,020	27,440	2.1%	197,292	190,017	3.8%
Available seat-kilometers (m ASK)	30,944	30,216	2.4%	222,512	215,310	3.3%
Load factor (%)	90.6%	90.8%	(0.3)	88.7%	88.3%	0.4

** Air France, KLM and Transavia

Cargo activity

Total Group	August			Year to date		
	2019	2018	Variation	2019	2018	Variation
Revenue tonne-km (m RTK)	699	741	(5.7%)	5,562	5,610	(0.9%)
Available tonne-km (m ATK)	1,301	1,304	(0.2%)	9,671	9,527	1.5%
Load factor (%)	53.7%	56.8%	(3.1)	57.5%	58.9%	(1.4)

Air France activity

Total Passenger network activity	August			Year to date		
	2019	2018	Variation	2019	2018	Variation
Passengers carried ('000s)	4,693	4,712	(0.4%)	35,375	34,240	3.3%
Revenue pax-kilometers (m RPK)	14,638	14,497	1.0%	103,589	98,721	4.9%
Available seat-kilometers (m ASK)	16,396	16,157	1.5%	118,586	113,927	4.1%
Load factor (%)	89.3%	89.7%	(0.4)	87.4%	86.7%	0.7
Long-haul						
Passengers carried ('000s)	1,627	1,609	1.1%	11,333	10,805	4.9%
Revenue pax-kilometers (m RPK)	11,833	11,730	0.9%	83,425	79,351	5.1%
Available seat-kilometers (m ASK)	13,107	12,862	1.9%	94,380	90,329	4.5%
Load factor (%)	90.3%	91.2%	(0.9)	88.4%	87.8%	0.5
Short and Medium-haul						
Passengers carried ('000s)	3,065	3,102	(1.2%)	24,042	23,435	2.6%
Revenue pax-kilometers (m RPK)	2,805	2,766	1.4%	20,165	19,369	4.1%
Available seat-kilometers (m ASK)	3,288	3,295	(0.2%)	24,206	23,598	2.6%
Load factor (%)	85.3%	84.0%	1.4	83.3%	82.1%	1.2

Cargo activity	August			Year to date		
	2019	2018	Variation	2019	2018	Variation
Revenue tonne-km (m RTK)	306	324	(5.4%)	2,490	2,426	2.6%
Available tonne-km (m ATK)	671	671	0.0%	4,880	4,706	3.7%
Load factor (%)	45.7%	48.3%	(2.6)	51.0%	51.5%	(0.5)

KLM activity

Total Passenger network activity	August			Year to date		
	2019	2018	Variation	2019	2018	Variation
Passengers carried ('000s)	3,175	3,077	3.2%	23,330	22,803	2.3%
Revenue pax-kilometers (m RPK)	9,840	9,693	1.5%	72,653	72,067	0.8%
Available seat-kilometers (m ASK)	10,748	10,563	1.8%	81,073	80,492	0.7%
Load factor (%)	91.6%	91.8%	(0.2)	89.6%	89.5%	0.1
Long-haul						
Passengers carried ('000s)	1,023	1,010	1.2%	7,584	7,568	0.2%
Revenue pax-kilometers (m RPK)	7,932	7,870	0.8%	59,226	59,034	0.3%
Available seat-kilometers (m ASK)	8,613	8,498	1.4%	65,699	65,471	0.3%
Load factor (%)	92.1%	92.6%	(0.5)	90.1%	90.2%	(0.0)
Short and Medium-haul						
Passengers carried ('000s)	2,152	2,066	4.1%	15,745	15,234	3.4%
Revenue pax-kilometers (m RPK)	1,909	1,823	4.7%	13,428	13,032	3.0%
Available seat-kilometers (m ASK)	2,135	2,065	3.4%	15,375	15,022	2.3%
Load factor (%)	89.4%	88.3%	1.1	87.3%	86.8%	0.6
Cargo activity						
Revenue tonne-km (m RTK)	393	417	(5.8%)	3,072	3,184	(3.5%)
Available tonne-km (m ATK)	630	633	(0.5%)	4,791	4,821	(0.6%)
Load factor (%)	62.3%	65.9%	(3.5)	64.1%	66.0%	(1.9)