

December 10, 2018

NOVEMBER 2018 TRAFFIC

Group passenger activity: number of passengers +3.3%, traffic +4.8%, load factor +0.7pt

Traffic highlights

Passenger network activity	Capacity	Traffic	Load Factor	Change
(Air France, KLM, HOP!)	(ASK, %ch.)	(RPK, %ch.)	(%)	(pts)
Long-haul	+ 3.3%	+ 4.4%	87.1%	+ 0.9
North America	+ 4.7%	+ 5.8%	87.8%	+ 0.8
Latin America	+ 11.5%	+ 11.2%	84.9%	- 0.2
Asia	+ 2.2%	+ 4.5%	90.1%	+ 2.0
Africa / Middle East	- 1.6%	+ 0.3%	82.2%	+ 1.6
Caribbean / Indian Ocean	- 0.4%	- 0.9%	88.4%	- 0.5
Short and Medium-haul	+ 1.7%	+ 1.0%	81.0%	- 0.5
Total	+ 3.0%	+ 3.8%	85.9%	+ 0.7

▶ 6.7 million passengers, +2.0%

Transavia activity	Capacity	Traffic	Load Factor	Change
	(ASK, %ch.)	(RPK, %ch.)	(%)	(pts)
Total	+ 17.9%	+ 19.0%	91.2%	+ 0.8

▶ 0.9 million passengers, +13.8%

Total group passenger activity (Air France, KLM, HOP!, Transavia)	Capacity (ASK, %ch.)	Traffic (RPK, %ch.)	Load Factor (%)	Change (pts)
Total	+ 3.9%	+ 4.8%	86.3%	+ 0.7

▶ 7.6 million passengers, +3.3%

Cargo activity	Capacity	Traffic	Load Factor	Change
	(ATK, %ch.)	(RTK, %ch.)	(%)	(pts)
Total	+ 1.0%	+ 0.8%	65.2%	- 0.1

Agenda

9th January 2019: December 2018 traffic 8th February 2019: January 2019 traffic 20th February 2019: Full year 2018 results

Press Contact

+33 1 41 56 56 00

Website: www.airfranceklm.com

STATISTICS

Passenger network activity*

2018					
2010	2017	Variation	2018	2017	Variation
6,741	6,606	2.0%	78,833	77,323	2.0%
20,077	19,346	3.8%	234,619	228,244	2.8%
23,379	22,702	3.0%	267,854	262,627	2.0%
85.9%	85.2%	0.7	87.6%	86.9%	0.7
•	•				
2,158	2,073	4.1%	25,161	24,547	2.5%
16,359	15,665	4.4%	189,812	184,137	3.1%
18,791	18,189	3.3%	214,246	209,291	2.4%
87.1%	86.1%	0.9	88.6%	88.0%	0.6
-	•				·
599	569	5.2%	7,638	7,396	3.3%
4,276	4,044	5.8%	54,461	52,713	3.3%
4,871	4,650	4.7%	61,121	59,473	2.8%
87.8%	87.0%	0.8	89.1%	88.6%	0.5
-	<u>:</u>				
290	256	13.2%	3,135	2,886	8.6%
2,735	2,460	11.2%	30,006	27,652	8.5%
3,220	2,888	11.5%	33,370	30,832	8.2%
84.9%	85.2%	(0.2)	89.9%	89.7%	0.2
•	•				·
531	507	4.7%	5,891	5,709	3.2%
4,618	4,420	4.5%	51,618	50,192	2.8%
5,128	5,017	2.2%	56,891	55,689	2.2%
90.1%	88.1%	2.0	90.7%	90.1%	0.6
-	•				
453	452	0.1%	5,101	5,184	(1.6%)
2,591	2,584	0.3%	28,832	28,963	(0.4%)
3,152	3,205	(1.6%)	34,546	35,066	(1.5%)
82.2%	80.6%	1.6	83.5%	82.6%	0.9
_	•				•
286	289	(1.1%)	3,397	3,373	0.7%
		(0.9%)	24,895	24,618	1.1%
2,419	2,429	(0.4%)	28,318	28,231	0.3%
88.4%	88.8%	(0.5)	87.9%	87.2%	0.7
•	:				•
4.583	4,533	1.1%	53,671	52.776	1.7%
· ·	· · · · · · · · · · · · · · · · · · ·	_ _	•	•	1.6%
· · · · · · · · · · · · · · · · · · ·	,		-	•	0.5%
					0.9
	23,379 85.9% 2,158 16,359 18,791 87.1% 599 4,276 4,871 87.8% 290 2,735 3,220 84.9% 531 4,618 5,128 90.1% 453 2,591 3,152 82.2% 286 2,138 2,419	23,379 22,702 85.9% 85.2% 2,158 2,073 16,359 15,665 18,791 18,189 87.1% 86.1% 599 569 4,276 4,044 4,871 4,650 87.8% 87.0% 290 256 2,735 2,460 3,220 2,888 84.9% 85.2% 531 507 4,618 4,420 5,128 5,017 90.1% 88.1% 453 452 2,591 2,584 3,152 3,205 82.2% 80.6% 286 289 2,138 2,158 2,419 2,429 88.4% 88.8%	23,379 22,702 3.0% 85.9% 85.2% 0.7 2,158 2,073 4.1% 16,359 15,665 4.4% 18,791 18,189 3.3% 87.1% 86.1% 0.9 599 569 5.2% 4,276 4,044 5.8% 4,871 4,650 4.7% 87.8% 87.0% 0.8 290 256 13.2% 2,735 2,460 11.2% 3,220 2,888 11.5% 84.9% 85.2% (0.2) 531 507 4.7% 4,618 4,420 4.5% 5,128 5,017 2.2% 90.1% 88.1% 2.0 453 452 0.1% 2,591 2,584 0.3% 3,152 3,205 (1.6%) 82.2% 80.6% 1.6 286 289 (1.1%) 2,419 2,429	23,379 22,702 3.0% 267,854 85.9% 85.2% 0.7 2,158 2,073 4.1% 18,76% 16,359 15,665 4.4% 189,812 214,246 87.1% 86.1% 0.9 88.6% 599 569 5.2% 7,638 4,276 4,044 5.8% 54,461 4,871 4,650 4.7% 61,121 87.8% 87.0% 0.8 89.1% 290 256 13.2% 3,135 2,735 2,460 11.2% 30,006 3,220 2,888 11.5% 33,370 84.9% 85.2% (0.2) 89.9% 531 507 4.7% 5,891 4,618 4,420 4.5% 51,618 5,128 5,017 2.2% 56,891 90.1% 88.1% 2.0 5,101 2,591 2,584 0.3% 28,832 3,152 3,205	23,379

^{*} Air France KLM, and HOP!

Transavia activity

	November		
Transavia	2018	2017	Variation
Passengers carried ('000s)	875	768	13.8%
Revenue pax-kilometers (m RPK)	1,673	1,406	19.0%
Available seat-kilometers (m ASK)	1,834	1,555	17.9%
Load factor (%)	91.2%	90.4%	0.8

Year to date					
2018	2018 2017 Variati				
14,932	13,972	6.9%			
26,694	24,331	9.7%			
28,931	26,803	7.9%			
92.3%	90.8%	1.5			

Total group passenger activity**

	November		
Total group**	2018	2017	Variation
Passengers carried ('000s)	7,616	7,374	3.3%
Revenue pax-kilometers (m RPK)	21,750	20,752	4.8%
Available seat-kilometers (m ASK)	25,213	24,257	3.9%
Load factor (%)	86.3%	85.5%	0.7

Year to date					
2018	2017	Variation			
93,765	91,295	2.7%			
261,313	252,575	3.5%			
296,785	289,430	2.5%			
88.0%	87.3%	0.8			

Cargo activity

	November		
Total Group	2018	2017	Variation
Revenue tonne-km (m RTK)	765	759	0.8%
Available tonne-km (m ATK)	1,174	1,162	1.0%
Load factor (%)	65.2%	65.3%	(0.1)

Year to date					
2018	2017	Variation			
7,891	7,839	0.7%			
13,156	13,144	0.1%			
60.0%	59.6%	0.3			

^{**} Air France KLM, HOP! and Transavia

Air France and HOP! activity

		November	,	Y	ear to date	
Total Passenger network activity	2018	2017	Variation	2018	2017	Variation
Passengers carried ('000s)	4,050	3,994	1.4%	47,350	47,142	0.4%
Revenue pax-kilometers (m RPK)	11,564	11,120	4.0%	135,672	133,026	2.0%
Available seat-kilometers (m ASK)	13,672	13,190	3.7%	157,075	155,177	1.2%
Load factor (%)	84.6%	84.3%	0.3	86.4%	85.7%	0.6
Long-haul						
Passengers carried ('000s)	1,260	1,207	4.3%	14,791	14,563	1.6%
Revenue pax-kilometers (m RPK)	9,335	8,904	4.8%	108,847	106,354	2.3%
Available seat-kilometers (m ASK)	10,834	10,400	4.2%	124,230	122,096	1.7%
Load factor (%)	86.2%	85.6%	0.5	87.6%	87.1%	0.5
Short and Medium-haul						
Passengers carried ('000s)	2,791	2,786	0.2%	32,559	32,579	(0.1%)
Revenue pax-kilometers (m RPK)	2,229	2,216	0.6%	26,825	26,673	0.6%
Available seat-kilometers (m ASK)	2,839	2,789	1.8%	32,845	33,081	(0.7%)
Load factor (%)	78.5%	79.4%	(0.9)	81.7%	80.6%	1.0

		November		
Cargo activity	2018	2017	Variation	
Revenue tonne-km (m RTK)	346	330	4.8%	
Available tonne-km (m ATK)	576	556	3.5%	
Load factor (%)	60.1%	59.3%	0.7	

Year to date			
2018	2017	Variation	
3,459	3,415	1.3%	
6,528	6,377	2.4%	
53.0%	53.5%	(0.6)	

KLM activity

	November			Year to date		
Total Passenger network activity	2018	2017	Variation	2018	2017	Variation
Passengers carried ('000s)	2,691	2,612	3.0%	31,482	30,181	4.3%
Revenue pax-kilometers (m RPK)	8,513	8,226	3.5%	98,947	95,218	3.9%
Available seat-kilometers (m ASK)	9,707	9,512	2.0%	110,779	107,450	3.1%
Load factor (%)	87.7%	86.5%	1.2	89.3%	88.6%	0.7
Long-haul	•	•	·			•
Passengers carried ('000s)	898	866	3.8%	10,370	9,984	3.9%
Revenue pax-kilometers (m RPK)	7,024	6,760	3.9%	80,966	77,783	4.1%
Available seat-kilometers (m ASK)	7,957	7,788	2.2%	90,016	87,195	3.2%
Load factor (%)	88.3%	86.8%	1.5	89.9%	89.2%	0.7
Short and Medium-haul		•				•
Passengers carried ('000s)	1,793	1,747	2.6%	21,112	20,197	4.5%
Revenue pax-kilometers (m RPK)	1,488	1,465	1.6%	17,981	17,435	3.1%
Available seat-kilometers (m ASK)	1,750	1,724	1.5%	20,763	20,255	2.5%
Load factor (%)	85.1%	85.0%	0.1	86.6%	86.1%	0.5

	November		
Cargo activity	2018	2017	Variation
Revenue tonne-km (m RTK)	419	429	(2.3%)
Available tonne-km (m ATK)	598	606	(1.3%)
Load factor (%)	70.0%	70.8%	(0.7)

Year to date				
2018	2017	Variation		
4,432	4,425	0.2%		
6,628	6,767	(2.1%)		
66.9%	65.4%	1.5		