

October 8, 2018

SEPTEMBER 2018 TRAFFIC

Group passenger activity: number of passengers +2.7%, traffic +3.3%, load factor +0.2pt

Traffic highlights

Passenger network activity	Capacity	Traffic	Load Factor	Change
(Air France, KLM, HOP!)	(ASK, %ch.)	(RPK, %ch.)	(%)	(pts)
Long-haul	+ 2.7%	+ 2.9%	89.0%	+ 0.1
North America	+ 4.8%	+ 4.4%	88.7%	- 0.3
Latin America	+ 8.9%	+ 7.9%	91.4%	- 0.9
Asia	+ 0.2%	+ 0.7%	92.4%	+ 0.4
Africa / Middle East	- 2.9%	- 2.1%	85.4%	+ 0.7
Caribbean / Indian Ocean	+ 2.8%	+ 4.1%	83.9%	+ 1.1
Short and Medium-haul	+ 1.6%	+ 1.2%	83.6%	- 0.4
Total	+ 2.5%	+ 2.5%	87.9%	+ 0.0

> 7.5 million passengers, +1.8%

Transavia activity	Capacity	Traffic	Load Factor	Change
	(ASK, %ch.)	(RPK, %ch.)	(%)	(pts)
Total	+ 7.4%	+ 9.1%	94.3%	+ 1.5

▶ 1.7 million passengers, +7.1%

Total group passenger	Capacity	Traffic	Load Factor	Change
activity (Air France, KLM,	(ASK, %ch.)	(RPK, %ch.)	(%)	(pts)
HOP!, Transavia)				
Total	+ 3.0%	+ 3.3%	88.6%	+ 0.2

▶ 9.1 million passengers, +2.7%

Cargo activity	Capacity	Traffic	Load Factor	Change
	(ATK, %ch.)	(RTK, %ch.)	(%)	(pts)
Total	- 0.2%	+ 1.5%	60.1%	+ 1.0

Agenda

31st October: Third Quarter 2018 results 9th November: October 2018 traffic 10th December: November 2018 traffic

Press

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STATISTICS

Passenger network activity*

		September		Year to date		
Total Passenger network*	2018	2017	Variation	2018	2017	Variation
Passengers carried ('000s)	7,466	7,335	1.8%	64,509	63,275	1.9%
Revenue pax-kilometers (m RPK)	21,783	21,249	2.5%	192,570	187,734	2.6%
Available seat-kilometers (m ASK)	24,790	24,194	2.5%	219,214	215,450	1.7%
Load factor (%)	87.9%	87.8%	0.0	87.8%	87.1%	0.7
Long-haul	•	•				·
Passengers carried ('000s)	2,311	2,261	2.2%	20,684	20,240	2.2%
Revenue pax-kilometers (m RPK)	17,453	16,968	2.9%	155,838	151,652	2.8%
Available seat-kilometers (m ASK)	19,607	19,095	2.7%	175,411	171,799	2.1%
Load factor (%)	89.0%	88.9%	0.1	88.8%	88.3%	0.6
North America	·	•				•
Passengers carried ('000s)	770	737	4.4%	6,312	6,134	2.9%
Revenue pax-kilometers (m RPK)	5,469	5,237	4.4%	44,997	43,740	2.9%
Available seat-kilometers (m ASK)	6,166	5,881	4.8%	50,429	49,277	2.3%
Load factor (%)	88.7%	89.0%	(0.3)	89.2%	88.8%	0.5
Latin America						
Passengers carried ('000s)	290	269	7.9%	2,561	2,363	8.4%
Revenue pax-kilometers (m RPK)	2,789	2,585	7.9%	24,552	22,646	8.4%
Available seat-kilometers (m ASK)	3,051	2,800	8.9%	27,035	25,059	7.9%
Load factor (%)	91.4%	92.3%	(0.9)	90.8%	90.4%	0.4
Asia / Pacific	•	•				·
Passengers carried ('000s)	533	525	1.6%	4,806	4,676	2.8%
Revenue pax-kilometers (m RPK)	4,674	4,644	0.7%	42,098	41,120	2.4%
Available seat-kilometers (m ASK)	5,060	5,050	0.2%	46,367	45,488	1.9%
Load factor (%)	92.4%	91.9%	0.4	90.8%	90.4%	0.4
Africa / Middle East	•	•				<u>.</u>
Passengers carried ('000s)	467	486	(3.8%)	4,181	4,257	(1.8%)
Revenue pax-kilometers (m RPK)	2,629	2,687	(2.1%)	23,574	23,716	(0.6%)
Available seat-kilometers (m ASK)	3,077	3,170	(2.9%)	28,194	28,595	(1.4%)
Load factor (%)	85.4%	84.7%	0.7	83.6%	82.9%	0.7
Caribbean / Indian Ocean						
Passengers carried ('000s)	251	244	2.9%	2,825	2,810	0.5%
Revenue pax-kilometers (m RPK)	1,891	1,816	4.1%	20,618	20,430	0.9%
Available seat-kilometers (m ASK)	2,254	2,192	2.8%	23,386	23,380	0.0%
Load factor (%)	83.9%	82.8%	1.1	88.2%	87.4%	0.8
Short and Medium-haul						
Passengers carried ('000s)	5,155	5,074	1.6%	43,825	43,035	1.8%
Revenue pax-kilometers (m RPK)	4,331	4,281	1.2%	36,732	36,082	1.8%
Available seat-kilometers (m ASK)	5,183	5,099	1.6%	43,803	43,651	0.3%
Load factor (%)	83.6%	84.0%	(0.4)	83.9%	82.7%	1.2

^{*} Air France KLM, and HOP!

Transavia activity

-	September		
Transavia	2018	2017	Variation
Passengers carried ('000s)	1,676	1,564	7.1%
Revenue pax-kilometers (m RPK)	2,964	2,716	9.1%
Available seat-kilometers (m ASK)	3,142	2,925	7.4%
Load factor (%)	94.3%	92.8%	1.5

Year to date					
2018	2017	Variation			
12,476	11,772	6.0%			
22,194	20,373	8.9%			
24,033	22,497	6.8%			
92.3%	90.6%	1.8			

Total group passenger activity**

	September		
Total group**	2018	2017	Variation
Passengers carried ('000s)	9,142	8,900	2.7%
Revenue pax-kilometers (m RPK)	24,747	23,965	3.3%
Available seat-kilometers (m ASK)	27,932	27,119	3.0%
Load factor (%)	88.6%	88.4%	0.2

Year to date					
2017	Variation				
75,047	2.6%				
208,107	3.2%				
237,946	2.2%				
87.5%	0.8				
	75,047 208,107 237,946				

Cargo activity

		September		
Total Group	2018	2017	Variation	
Revenue tonne-km (m RTK)	726	715	1.5%	
Available tonne-km (m ATK)	1,207	1,209	(0.2%)	
Load factor (%)	60.1%	59.2%	1.0	

Year to date					
2018	2017	Variation			
6,336	6,315	0.3%			
10,734	10,745	(0.1%)			
59.0%	58.8%	0.2			

^{**} Air France KLM, HOP! and Transavia

Air France and HOP! activity

		September			ear to date	
Total Passenger network activity	2018	2017	Variation	2018	2017	Variation
Passengers carried ('000s)	4,504	4,452	1.2%	38,743	38,650	0.2%
Revenue pax-kilometers (m RPK)	12,718	12,319	3.2%	111,438	109,763	1.5%
Available seat-kilometers (m ASK)	14,680	14,283	2.8%	128,611	127,766	0.7%
Load factor (%)	86.6%	86.2%	0.4	86.6%	85.9%	0.7
Long-haul						
Passengers carried ('000s)	1,370	1,335	2.6%	12,174	12,053	1.0%
Revenue pax-kilometers (m RPK)	10,103	9,730	3.8%	89,454	87,921	1.7%
Available seat-kilometers (m ASK)	11,464	11,112	3.2%	101,797	100,658	1.1%
Load factor (%)	88.1%	87.6%	0.6	87.9%	87.3%	0.5
Short and Medium-haul						
Passengers carried ('000s)	3,134	3,117	0.5%	26,569	26,597	(0.1%)
Revenue pax-kilometers (m RPK)	2,615	2,588	1.0%	21,984	21,842	0.6%
Available seat-kilometers (m ASK)	3,216	3,171	1.4%	26,814	27,107	(1.1%)
Load factor (%)	81.3%	81.6%	(0.3)	82.0%	80.6%	1.4

	September		
Cargo activity	2018	2017	Variation
Revenue tonne-km (m RTK)	332	312	6.6%
Available tonne-km (m ATK)	614	589	4.2%
Load factor (%)	54.1%	52.9%	1.2

Year to date			
2018	2017	Variation	
2,758	2,753	0.2%	
5,319	5,227	1.8%	
51.8%	52.7%	(0.8)	

KLM activity

	September			Year to date		
Total Passenger network activity	2018	2017	Variation	2018	2017	Variation
Passengers carried ('000s)	2,963	2,883	2.8%	25,765	24,625	4.6%
Revenue pax-kilometers (m RPK)	9,066	8,931	1.5%	81,132	77,971	4.1%
Available seat-kilometers (m ASK)	10,110	9,911	2.0%	90,603	87,684	3.3%
Load factor (%)	89.7%	90.1%	(0.4)	89.5%	88.9%	0.6
Long-haul	•	*	·		,	•
Passengers carried ('000s)	941	926	1.7%	8,510	8,187	3.9%
Revenue pax-kilometers (m RPK)	7,350	7,238	1.6%	66,384	63,731	4.2%
Available seat-kilometers (m ASK)	8,143	7,983	2.0%	73,614	71,140	3.5%
Load factor (%)	90.3%	90.7%	(0.4)	90.2%	89.6%	0.6
Short and Medium-haul	•	*	·			•
Passengers carried ('000s)	2,021	1,957	3.3%	17,256	16,438	5.0%
Revenue pax-kilometers (m RPK)	1,716	1,693	1.3%	14,748	14,240	3.6%
Available seat-kilometers (m ASK)	1,967	1,928	2.0%	16,989	16,543	2.7%
Load factor (%)	87.2%	87.8%	(0.6)	86.8%	86.1%	0.7

		September		
Cargo activity	2018	2017	Variation	
Revenue tonne-km (m RTK)	394	404	(2.4%)	
Available tonne-km (m ATK)	594	620	(4.3%)	
Load factor (%)	66.4%	65.1%	1.3	

Year to date			
2018	2017	Variation	
3,578	3,562	0.4%	
5,415	5,518	(1.9%)	
66.1%	64.6%	1.5	